Date:

**Actual Project Expenditures**

**Week**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Expense** | **Budgeted Amount** | **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **12** | **13** | **14** | **15** | Expenditures to Date | Variance |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Personnel |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Equipment |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| * List Item(s) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Components |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| * List Item(s) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Software |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| * List Item(s) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Web Services |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| * List Item(s) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Materials & Supplies |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| * List Item(s) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Computer Services |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| * List Item(s) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Construction |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Marketing |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Fees |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| * Permits and Applications |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| * Testing |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| * Legal |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| * Other |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Other Direct Costs (ODC) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| * Consultant(s) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| * Training |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Food |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Travel |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Other: |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |